

**SCHEDULE B-2****STATE OF CONNECTICUT GENERAL FUND  
STATEMENT OF ESTIMATED AND REALIZED REVENUE  
FISCAL YEAR ENDED JUNE 30, 2011**

	<b><u>Realized Revenue</u></b>	<b><u>Budgeted Revenue</u></b>	<b><u>Realized Over (Under) Budgeted</u></b>
<b>TAXES</b>			
Personal Income	\$ 7,246,431,257	\$ 6,682,500,000	\$ 563,931,257
Sales and Use	3,353,230,300	3,164,900,000	188,330,300
Corporations	794,472,509	662,900,000	131,572,509
Cigarettes and Tobacco	404,111,201	386,500,000	17,611,201
Insurance Companies	220,625,695	223,900,000	(3,274,305)
Public Service Corporations	269,805,902	271,400,000	(1,594,098)
Real Estate Conveyance	94,822,047	113,170,000	(18,347,953)
Inheritance and Estate	237,573,241	99,000,000	138,573,241
Oil Companies	169,162,843	107,700,000	61,462,843
Alcoholic Beverages	48,922,851	48,100,000	822,851
Admissions, Dues and Cabaret	34,455,618	36,500,000	(2,044,382)
Miscellaneous	140,505,449	144,900,000	(4,394,551)
Totals	13,014,118,913	11,941,470,000	1,072,648,913
Less Refunds of Taxes	(956,053,612)	(1,009,300,000)	53,246,388
Less R & D Credit Exchange	(8,598,487)	(10,500,000)	1,901,513
Net Taxes	12,049,466,814	10,921,670,000	1,127,796,814
<b>OTHER REVENUE</b>			
Indian Gaming Payments	359,581,533	365,800,000	(6,218,467)
Transfers - Special Revenue	293,107,879	295,100,000	(1,992,121)
Licenses, Permits and Fees	250,441,905	235,400,000	15,041,905
Rents, Fines and Escheats	157,771,166	99,500,000	58,271,166
Sales of Commodities and Services	35,505,586	34,300,000	1,205,586
Investment Income	29,695	6,500,000	(6,470,305)
Miscellaneous	178,727,489	167,000,000	11,727,489
Total Other Revenue	1,275,165,253	1,203,600,000	71,565,253
Less Refunds of Payments	(1,874,542)	(900,000)	(974,542)
Net Other Revenue	1,273,290,711	1,202,700,000	70,590,711
<b>OTHER SOURCES</b>			
Federal Grants	4,235,177,729	4,256,000,000	(20,822,271)
Transfer to the Resources of the General Fund	116,015,139	1,246,500,000	(1,130,484,861)
Transfer from the Tobacco Settlement Fund	95,303,934	102,300,000	(6,996,066)
Transfers to the Pequot/Mohegan Fund	(61,800,000)	(61,800,000)	-
Total Other Sources	4,384,696,802	5,543,000,000	(1,158,303,198)
<b>Total Budgeted Revenue</b>	<b><u>\$ 17,707,454,327</u></b>	<b><u>\$ 17,667,370,000</u></b>	<b><u>\$ 40,084,327</u></b>