

2011-12 Minimum Budget Requirement (MBR) Compliance Margin -- Preliminary

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	2010-11	2010-11	Eligible	Eligible	2011-12		2011-12	Total	Preliminary	Regional	Alternative	Revised
	Appropriation	Regional	Resident	Designated	MBR		Regional	2011-12	MBR	District	Compliance	Compliance
District	Adjusted for	District	Student	High School	((Cols 1 + 2)	2011-12	District	Budget	Margin	Change	for Regiona	Margin
Name	Federal SFSF*	Assessment	Deduction	Deduction	(Cols 3 + 4))	Appropriation	Assessment	(Cols 6 + 7)	(Cols 8 - 5)	(Cols 7 - 2)	Members**	***
Andover	4,072,222	3,554,662	0	0	7,626,884	4,080,915	3,636,936	7,717,851	90,967	82,274	N/A	90,967
Ansonia	26,077,214	0	0	0	26,077,214	26,377,214	0	26,377,214	300,000	0	N/A	300,000
Ashford	6,845,002	3,556,608	0	0	10,401,610	6,845,002	3,463,582	10,308,584	(93,026)	(93,026)	0	0
Avon	43,530,020	0	90,270	0	43,439,750	44,707,244	0	44,707,244	1,267,494	0	N/A	1,267,494
Barkhamsted	3,666,572	4,280,523	35,190	0	7,911,905	3,711,001	4,256,484	7,967,485	55,580	(24,039)	44,429	55,580
Berlin	37,060,337	0	9,180	0	37,051,157	37,949,785	0	37,949,785	898,628	0	N/A	898,628
Bethany	6,276,791	7,381,418	68,291	0	13,589,918	6,276,791	7,335,137	13,611,928	22,010	(46,281)	0	22,010
Bethel	37,504,875	0	187,524	0	37,317,351	37,991,050	0	37,991,050	673,699	0	N/A	673,699
Bloomfield	38,555,104	0	192,776	0	38,362,328	38,555,104	0	38,555,104	192,776	0	N/A	192,776
Bolton	12,103,427	0	8,790	0	12,094,637	12,494,714	0	12,494,714	400,077	0	N/A	400,077
Bozrah	5,162,753	0	25,814	25,814	5,111,125	5,162,753	0	5,162,753	51,628	0	N/A	51,628
Branford	47,738,219	0	200,640	0	47,537,579	49,494,600	0	49,494,600	1,957,021	0	N/A	1,957,021
Bridgeport	215,843,895	0	0	0	215,843,895	215,843,895	0	215,843,895	0	0	N/A	0
Bristol	102,685,955	0	0	0	102,685,955	100,126,598	0	100,126,598	(2,559,357)	0	N/A	(2,559,357)
Brookfield	35,637,754	0	167,580	0	35,470,174	36,150,000	0	36,150,000	679,826	0	N/A	679,826
Brooklyn	15,520,839	0	77,604	77,604	15,365,631	15,795,863	0	15,795,863	430,232	0	N/A	430,232
Canaan	1,818,271	1,024,276	0	0	2,842,547	1,713,584	1,361,078	3,074,662	232,115	336,802	N/A	232,115
Canterbury	10,838,673	0	54,193	54,193	10,730,287	10,838,673	0	10,838,673	108,386	0	N/A	108,386
Canton	22,283,812	0	0	0	22,283,812	22,618,066	0	22,618,066	334,254	0	N/A	334,254
Chaplin	3,114,665	2,433,845	0	0	5,548,510	3,114,665	2,250,971	5,365,636	(182,874)	(182,874)	0	0
Cheshire	60,648,804	0	303,244	0	60,345,560	61,352,875	0	61,352,875	1,007,315	0	N/A	1,007,315
Chester	4,166,893	4,060,801	41,138	0	8,186,556	4,164,069	4,161,349	8,325,418	138,862	100,548	N/A	138,862
Clinton	30,163,713	0	0	0	30,163,713	30,183,463	0	30,183,463	19,750	0	N/A	19,750
Colchester	35,981,716	0	179,909	0	35,801,807	36,821,590	0	36,821,590	1,019,783	0	N/A	1,019,783
Colebrook	1,791,742	1,753,970	5,460	0	3,540,252	1,798,142	1,908,444	3,706,586	166,334	154,474	N/A	166,334
Columbia	11,607,465	0	58,038	58,037	11,491,390	11,332,667	0	11,332,667	(158,723)	0	N/A	(158,723)
Cornwall	2,425,772	1,461,014	19,434	0	3,867,352	2,535,430	1,364,014	3,899,444	32,092	(97,000)	109,658	109,658
Coventry	24,549,442	0	122,747	0	24,426,695	24,889,828	0	24,889,828	463,133	0	N/A	463,133
Cromwell	25,450,000	0	90,690	0	25,359,310	25,450,000	0	25,450,000	90,690	0	N/A	90,690
Danbury	113,895,291	0	0	0	113,895,291	114,895,291	0	114,895,291	1,000,000	0	N/A	1,000,000
Darien	71,987,041	0	0	0	71,987,041	76,313,805	0	76,313,805	4,326,764	0	N/A	4,326,764
Deep River	4,920,203	4,420,975	3,720	0	9,337,458	5,192,900	4,390,525	9,583,425	245,967	(30,450)	272,697	272,697
Derby	17,734,779	0	0	0	17,734,779	15,449,185	0	15,449,185	(2,285,594)	0	N/A	(2,285,594)
Eastford	3,603,634	0	0	18,018	3,585,616	3,603,634	0	3,603,634	18,018	0	N/A	18,018

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	2010-11	2010-11	Eligible	Eligible	2011-12		2011-12	Total	Preliminary	Regional	Alternative	Revised
	Appropriation	Regional	Resident	Designated	MBR		Regional	2011-12	MBR	District	Compliance	MBR
District	Adjusted for	District	Student	High School	((Cols 1 + 2)	2011-12	District	Budget	Margin	Change	for Regiona	Margin
Name	Federal SFSF*	Assessment	Deduction	Deduction	(Cols 3 + 4))	Appropriation	Assessment	(Cols 6 + 7)	(Cols 8 - 5)	(Cols 7 - 2)	Members**	***
East Granby	13,311,000	0	30,210	0	13,280,790	13,594,000	0	13,594,000	313,210	0	N/A	313,210
East Haddam	18,075,681	0	90,378	0	17,985,303	18,343,633	0	18,343,633	358,330	0	N/A	358,330
East Hampton	25,879,307	0	109,380	0	25,769,927	26,112,002	0	26,112,002	342,075	0	N/A	342,075
East Hartford	82,498,910	0	0	0	82,498,910	82,498,910	0	82,498,910	0	0	N/A	0
East Haven	44,052,612	0	135,960	0	43,916,652	44,300,000	0	44,300,000	383,348	0	N/A	383,348
East Lyme	39,917,597	0	129,120	0	39,788,477	40,494,179	0	40,494,179	705,702	0	N/A	705,702
Easton	14,766,273	8,877,618	8,160	0	23,635,731	14,962,405	9,260,166	24,222,571	586,840	382,548	N/A	586,840
East Windsor	19,610,314	0	98,052	0	19,512,262	19,406,450	0	19,406,450	(105,812)	0	N/A	(105,812)
Ellington	31,004,362	0	0	0	31,004,362	32,015,336	0	32,015,336	1,010,974	0	N/A	1,010,974
Enfield	62,711,007	0	0	0	62,711,007	62,711,007	0	62,711,007	0	0	N/A	0
Essex	7,196,047	6,279,409	0	0	13,475,456	7,407,790	6,525,478	13,933,268	457,812	246,069	N/A	457,812
Fairfield	142,083,593	0	0	0	142,083,593	145,680,350	0	145,680,350	3,596,757	0	N/A	3,596,757
Farmington	51,721,027	0	43,470	0	51,677,557	53,978,296	0	53,978,296	2,300,739	0	N/A	2,300,739
Franklin	3,983,705	0	0	0	3,983,705	3,849,446	0	3,849,446	(134,259)	0	N/A	(134,259)
Glastonbury	88,551,988	0	22,920	0	88,529,068	89,085,798	0	89,085,798	556,730	0	N/A	556,730
Granby	26,667,594	0	133,338	0	26,534,256	26,983,001	0	26,983,001	448,745	0	N/A	448,745
Greenwich	133,976,376	0	0	0	133,976,376	136,312,034	0	136,312,034	2,335,658	0	N/A	2,335,658
Griswold	24,296,700	0	84,330	0	24,212,370	24,296,700	0	24,296,700	84,330	0	N/A	84,330
Groton	72,645,500	0	0	0	72,645,500	72,645,500	0	72,645,500	0	0	N/A	0
Guilford	50,458,373	0	82,230	0	50,376,143	51,172,123	0	51,172,123	795,980	0	N/A	795,980
Hamden	78,336,250	0	0	0	78,336,250	79,115,000	0	79,115,000	778,750	0	N/A	778,750
Hampton	2,236,346	1,698,439	19,674	0	3,915,111	2,256,188	1,669,470	3,925,658	10,547	(28,969)	19,842	19,842
Hartford	284,008,188	0	0	0	284,008,188	283,365,643	0	283,365,643	(642,545)	0	N/A	(642,545)
Hartland	4,640,701	0	0	0	4,640,701	4,680,242	0	4,680,242	39,541	0	N/A	39,541
Hebron	11,779,382	11,663,600	0	0	23,442,982	11,818,180	11,879,198	23,697,378	254,396	215,598	N/A	254,396
Kent	3,769,722	2,474,492	0	0	6,244,214	3,876,088	2,570,853	6,446,941	202,727	96,361	N/A	202,727
Killingly	35,779,971	0	0	0	35,779,971	36,470,959	0	36,470,959	690,988	0	N/A	690,988
Lebanon	17,255,520	0	86,278	0	17,169,242	17,514,352	0	17,514,352	345,110	0	N/A	345,110
Ledyard	28,613,350	0	101,640	0	28,511,710	29,607,964	0	29,607,964	1,096,254	0	N/A	1,096,254
Lisbon	9,455,679	0	47,279	47,278	9,361,122	9,349,912	0	9,349,912	(11,210)	0	N/A	(11,210)
Litchfield	16,384,606	0	81,923	0	16,302,683	16,548,000	0	16,548,000	245,317	0	N/A	245,317
Madison	47,777,499	0	198,210	0	47,579,289	47,802,743	0	47,802,743	223,454	0	N/A	223,454
Manchester	97,784,441	0	0	0	97,784,441	99,287,515	0	99,287,515	1,503,074	0	N/A	1,503,074
Mansfield	20,588,160	9,428,715	0	0	30,016,875	20,572,170	9,221,496	29,793,666	(223,209)	(207,219)	(15,990)	(15,990)

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	2010-11	2010-11	Eligible	Eligible	2011-12		2011-12	Total	Preliminary	Regional	Alternative	Revised
	Appropriation	Regional	Resident	Designated	MBR		Regional	2011-12	MBR	District	Compliance	MBR
	Adjusted for	District	Student	High School	((Cols 1 + 2)	2011-12	District	Budget	Margin	Change	for Regiona	Margin
District	Federal SFSF*	Assessment	Deduction	Deduction	(Cols 3 + 4))	Appropriation	Assessment	(Cols 6 + 7)	(Cols 8 - 5)	(Cols 7 - 2)	Members**	***
Marlborough	6,905,637	6,235,145	0	0	13,140,782	6,966,599	6,393,121	13,359,720	218,938	157,976	N/A	218,938
Meriden	99,608,340	0	0	0	99,608,340	99,608,340	0	99,608,340	0	0	N/A	0
Middletown	69,550,000	0	0	0	69,550,000	70,750,000	0	70,750,000	1,200,000	0	N/A	1,200,000
Milford	84,759,589	0	348,330	0	84,411,259	85,459,589	0	85,459,589	1,048,330	0	N/A	1,048,330
Monroe	51,434,744	0	257,174	0	51,177,570	51,434,744	0	51,434,744	257,174	0	N/A	257,174
Montville	36,270,035	0	63,600	0	36,206,435	36,632,735	0	36,632,735	426,300	0	N/A	426,300
Naugatuck	56,454,689	0	0	0	56,454,689	57,000,000	0	57,000,000	545,311	0	N/A	545,311
New Britain	118,060,557	0	0	0	118,060,557	118,060,557	0	118,060,557	0	0	N/A	0
New Canaan	71,229,620	0	0	0	71,229,620	73,122,500	0	73,122,500	1,892,880	0	N/A	1,892,880
New Fairfield	34,467,531	0	172,338	0	34,295,193	35,141,841	0	35,141,841	846,648	0	N/A	846,648
New Hartford	7,578,863	7,194,858	73,869	0	14,699,852	7,708,561	7,353,351	15,061,912	362,060	158,493	N/A	362,060
New Haven	173,019,297	0	0	0	173,019,297	173,019,297	0	173,019,297	0	0	N/A	0
Newington	61,046,987	0	9,120	0	61,037,867	61,576,654	0	61,576,654	538,787	0	N/A	538,787
New London	39,817,405	0	0	0	39,817,405	39,817,405	0	39,817,405	0	0	N/A	0
New Milford	56,945,211	0	284,726	0	56,660,485	57,194,266	0	57,194,266	533,781	0	N/A	533,781
Newtown	67,194,734	0	167,550	0	67,027,184	67,971,427	0	67,971,427	944,243	0	N/A	944,243
Norfolk	2,437,562	1,685,362	16,800	0	4,106,124	2,456,490	1,640,141	4,096,631	(9,493)	(45,221)	18,928	18,928
North Branford	29,417,281	0	147,086	0	29,270,195	29,416,942	0	29,416,942	146,747	0	N/A	146,747
North Canaan	4,040,989	3,746,362	34,050	0	7,753,301	4,083,848	3,657,539	7,741,387	(11,914)	(88,823)	42,859	42,859
North Haven	44,402,303	0	222,012	0	44,180,291	44,389,014	0	44,389,014	208,723	0	N/A	208,723
North Stoningt	12,081,172	0	0	0	12,081,172	12,081,172	0	12,081,172	0	0	N/A	0
Norwalk	150,342,183	0	0	0	150,342,183	154,801,489	0	154,801,489	4,459,306	0	N/A	4,459,306
Norwich	67,563,405	0	0	0	67,563,405	68,163,405	0	68,163,405	600,000	0	N/A	600,000
Old Saybrook	21,562,983	0	89,760	0	21,473,223	21,780,014	0	21,780,014	306,791	0	N/A	306,791
Orange	17,482,274	16,553,381	5,850	0	34,029,805	17,582,010	17,333,982	34,915,992	886,187	780,601	N/A	886,187
Oxford	25,415,475	0	0	0	25,415,475	25,939,146	0	25,939,146	523,671	0	N/A	523,671
Plainfield	31,819,865	0	119,040	0	31,700,825	32,157,986	0	32,157,986	457,161	0	N/A	457,161
Plainville	32,689,795	0	138,750	0	32,551,045	32,689,795	0	32,689,795	138,750	0	N/A	138,750
Plymouth	22,996,115	0	94,620	0	22,901,495	22,996,115	0	22,996,115	94,620	0	N/A	94,620
Pomfret	8,921,410	0	44,607	44,607	8,832,196	9,158,080	0	9,158,080	325,884	0	N/A	325,884
Portland	18,096,312	0	59,580	0	18,036,732	18,096,312	0	18,096,312	59,580	0	N/A	59,580
Preston	10,456,162	0	27,570	0	10,428,592	10,374,610	0	10,374,610	(53,982)	0	N/A	(53,982)
Putnam	16,195,356	0	0	0	16,195,356	16,195,356	0	16,195,356	0	0	N/A	0
Redding	20,748,342	9,831,797	76,380	0	30,503,759	21,353,543	9,971,746	31,325,289	821,530	139,949	N/A	821,530

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	Adjusted for	District	Student	High School	((Cols 1 + 2)	2011-12	District	Budget	Margin	Change	for Regiona	Margin
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Ridgefield	78,102,114	0	207,300	0	77,894,814	79,213,314	0	79,213,314	1,318,500	0	N/A	1,318,500
Rocky Hill	29,000,261	0	141,900	0	28,858,361	29,316,146	0	29,316,146	457,785	0	N/A	457,785
Salem	10,077,593	0	50,388	0	10,027,205	9,950,000	0	9,950,000	(77,205)	0	N/A	(77,205)
Salisbury	4,652,876	3,022,682	30,330	0	7,645,228	4,743,303	2,991,200	7,734,503	89,275	(31,482)	90,427	90,427
Scotland	2,326,981	1,856,206	20,916	0	4,162,271	2,316,022	2,063,390	4,379,412	217,141	207,184	N/A	217,141
Seymour	29,117,491	0	12,510	0	29,104,981	29,794,803	0	29,794,803	689,822	0	N/A	689,822
Sharon	3,601,628	2,667,480	20,400	0	6,248,708	3,686,345	2,743,413	6,429,758	181,050	75,933	N/A	181,050
Shelton	63,100,000	0	315,500	0	62,784,500	63,700,000	0	63,700,000	915,500	0	N/A	915,500
Sherman	8,554,440	0	42,772	0	8,511,668	8,596,512	0	8,596,512	84,844	0	N/A	84,844
Simsbury	61,842,329	0	309,212	0	61,533,117	62,797,320	0	62,797,320	1,264,203	0	N/A	1,264,203
Somers	19,354,979	0	42,570	0	19,312,409	19,334,317	0	19,334,317	21,908	0	N/A	21,908
Southington	79,438,931	0	0	0	79,438,931	79,614,662	0	79,614,662	175,731	0	N/A	175,731
South Windsor	63,000,000	0	281,820	0	62,718,180	64,000,027	0	64,000,027	1,281,847	0	N/A	1,281,847
Sprague	5,841,675	0	0	29,208	5,812,467	5,993,737	0	5,993,737	181,270	0	N/A	181,270
Stafford	24,830,913	0	0	0	24,830,913	24,830,913	0	24,830,913	0	0	N/A	0
Stamford	224,459,624	0	0	0	224,459,624	229,275,948	0	229,275,948	4,816,324	0	N/A	4,816,324
Sterling	7,588,007	0	37,940	0	7,550,067	7,653,643	0	7,653,643	103,576	0	N/A	103,576
Stonington	31,474,838	0	70,230	0	31,404,608	31,900,913	0	31,900,913	496,305	0	N/A	496,305
Stratford	92,402,182	0	120,090	0	92,282,092	93,402,182	0	93,402,182	1,120,090	0	N/A	1,120,090
Suffield	30,405,137	0	69,120	0	30,336,017	30,761,551	0	30,761,551	425,534	0	N/A	425,534
Thomaston	13,935,337	0	69,677	0	13,865,660	14,042,745	0	14,042,745	177,085	0	N/A	177,085
Thompson	16,040,309	0	80,202	0	15,960,107	16,040,309	0	16,040,309	80,202	0	N/A	80,202
Tolland	33,808,535	0	169,043	0	33,639,492	33,808,535	0	33,808,535	169,043	0	N/A	169,043
Torrington	64,502,431	0	0	0	64,502,431	64,502,431	0	64,502,431	0	0	N/A	0
Trumbull	85,382,774	0	165,300	0	85,217,474	87,444,838	0	87,444,838	2,227,364	0	N/A	2,227,364
Union	1,594,664	0	3,570	7,973	1,583,121	1,608,000	0	1,608,000	24,879	0	N/A	24,879
Vernon	47,558,959	0	118,500	0	47,440,459	47,462,358	0	47,462,358	21,899	0	N/A	21,899
Voluntown	6,168,280	0	0	10,529	6,157,751	6,228,224	0	6,228,224	70,473	0	N/A	70,473
Wallingford	86,427,640	0	432,138	0	85,995,502	88,047,359	0	88,047,359	2,051,857	0	N/A	2,051,857
Waterbury	155,625,000	0	0	0	155,625,000	155,625,000	0	155,625,000	0	0	N/A	0
Waterford	41,872,821	0	209,364	0	41,663,457	42,914,414	0	42,914,414	1,250,957	0	N/A	1,250,957
Watertown	35,205,816	0	176,029	0	35,029,787	35,814,484	0	35,814,484	784,697	0	N/A	784,697
Westbrook	14,215,982	0	71,080	0	14,144,902	14,418,685	0	14,418,685	273,783	0	N/A	273,783
West Hartford	128,966,120	0	0	0	128,966,120	132,827,066	0	132,827,066	3,860,946	0	N/A	3,860,946

2011-12 Minimum Budget Requirement (MBR) Compliance Margin -- Preliminary

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	2010-11	2010-11	Eligible	Eligible	2011-12		2011-12	Total	Preliminary	Regional	Alternative	Revised
	Appropriation	Regional	Resident	Designated	MBR		Regional	2011-12	MBR	District	Compliance	MBR
District	Adjusted for	District	Student	High School	((Cols 1 + 2)	2011-12	District	Budget	Margin	Assessment	for Regiona	Margin
Name	Federal SFSF*	Assessment	Deduction	Deduction	(Cols 3 + 4))	Appropriation	Assessment	(Cols 6 + 7)	(Cols 8 - 5)	(Cols 7 - 2)	Members**	***
West Haven	80,924,049	0	0	0	80,924,049	80,924,049	0	80,924,049	0	0	N/A	0
Weston	44,832,351	0	90,570	0	44,741,781	45,265,157	0	45,265,157	523,376	0	N/A	523,376
Westport	96,079,659	0	0	0	96,079,659	98,095,118	0	98,095,118	2,015,459	0	N/A	2,015,459
Wethersfield	48,831,873	0	61,770	0	48,770,103	49,631,873	0	49,631,873	861,770	0	N/A	861,770
Willington	7,706,296	3,854,676	0	0	11,560,972	7,610,286	4,114,921	11,725,207	164,235	260,245	N/A	164,235
Wilton	70,276,022	0	86,760	0	70,189,262	72,777,608	0	72,777,608	2,588,346	0	N/A	2,588,346
Winchester	20,159,746	0	100,798	100,799	19,958,149	18,600,000	0	18,600,000	(1,358,149)	0	N/A	(1,358,149)
Windham	NO 2011-12 APPROVED BUDGET			NO 2011-12 APPROVED BUDGET			NO 2011-12 APPROVED BUDGET				N/A	
Windsor	61,064,708	0	0	0	61,064,708	61,829,029	0	61,829,029	764,321	0	N/A	764,321
Windsor Locks	26,759,841	0	133,799	0	26,626,042	27,359,841	0	27,359,841	733,799	0	N/A	733,799
Wolcott	31,470,976	0	87,930	0	31,383,046	31,470,976	0	31,470,976	87,930	0	N/A	87,930
Woodbridge	11,992,792	10,921,028	5,280	0	22,908,540	12,343,940	11,138,236	23,482,176	573,636	217,208	N/A	573,636
Woodstock	15,554,931	0	0	77,775	15,477,156	15,691,636	0	15,691,636	214,480	0	N/A	214,480
District No. 6	16,064,189	0	47,250	0	16,016,939	16,405,294	0	16,405,294	388,355	0	N/A	388,355
District No. 10	31,774,459	0	115,740	0	31,658,719	32,635,657	0	32,635,657	976,938	0	N/A	976,938
District No. 12	20,089,585	0	49,050	0	20,040,535	20,520,917	0	20,520,917	480,382	0	N/A	480,382
District No. 13	34,693,143	0	124,530	0	34,568,613	34,786,974	0	34,786,974	218,361	0	N/A	218,361
District No. 14	29,723,082	0	122,910	0	29,600,172	30,246,029	0	30,246,029	645,857	0	N/A	645,857
District No. 15	60,251,578	0	301,258	0	59,950,320	60,251,578	0	60,251,578	301,258	0	N/A	301,258
District No. 16	36,619,241	0	127,740	0	36,491,501	36,768,315	0	36,768,315	276,814	0	N/A	276,814
District No. 17	37,374,425	0	51,120	0	37,323,305	38,010,989	0	38,010,989	687,684	0	N/A	687,684
District No. 18	27,242,437	0	0	0	27,242,437	27,396,512	0	27,396,512	154,075	0	N/A	154,075
State	\$6,678,054,949	\$141,919,342	\$10,672,002	\$551,835	\$6,808,750,454	\$6,747,412,038	\$144,656,221	\$6,892,068,259	\$83,317,805	\$2,736,879	\$582,850	\$83,998,861

* For both 2009-10 and 2010-11 approximately 14.26 percent the State's Education Cost Sharing (ECS) Grant was funded through Federal State Fiscal Stabilization Funds (SFSF).

** For member towns of secondary regional districts whose Column 10 is less than zero, Column 11 equals Column 6 minus Column 1; for all other districts Column 11 equals N/A.

*** Where Column 11 does not equal N/A, Column 12 equals the greater of Column 9 or Column 11; for all other districts Column 12 equals Column 9.