

Minimum Budget Requirement (MBR)
Simulated 2011-12 MBR Impacts

District Name	(1) Projected SFSF + Budgeted Appropriation 2010-11	(3) 2011-12 ECS Resident Students	(4) 2010-11 ECS Resident Students	(5) Resident Student Reduction (Col 3 - Col 4)	(6) Resident Student Reduction Adjustment (Col 5 x \$3,000)
Andover	7,525,332	637.41	627.97	0.00	0
Ansonia	26,077,214	2,791.03	2,867.97	(76.94)	230,820
Ashford	10,401,609	702.78	696.74	0.00	0
Avon	45,921,022	3,589.43	3,616.52	(27.09)	81,270
Barkhamsted	7,936,095	660.10	671.83	(11.73)	35,190
Berlin	37,060,337	3,215.27	3,219.34	(4.07)	12,210
Bethany	13,658,209	1,014.45	1,039.59	(25.14)	75,420
Bethel	37,504,875	2,953.22	3,061.31	(108.09)	324,270
Bloomfield	38,555,104	2,406.11	2,530.41	(124.30)	372,900
Bolton	12,072,251	832.62	835.55	(2.93)	8,790
Bozrah	5,538,491	357.91	387.81	(29.90)	89,700
Branford	47,738,219	3,503.19	3,568.06	(64.87)	194,610
Bridgeport	215,843,895	21,060.36	21,023.43	0.00	0
Bristol	102,563,330	8,762.06	8,784.64	(22.58)	67,740
Brookfield	35,419,378	2,938.21	2,993.06	(54.85)	164,550
Brooklyn	15,520,839	1,285.71	1,312.93	(27.22)	81,660
Canaan	2,812,995	141.99	136.10	0.00	0
Canterbury	11,513,996	721.99	770.26	(48.27)	144,810
Canton	22,283,809	1,806.09	1,793.32	0.00	0
Chaplin	5,597,212	291.48	288.89	0.00	0
Cheshire	60,377,875	4,793.48	4,943.37	(149.89)	449,670
Chester	8,132,718	556.14	574.04	(17.90)	53,700
Clinton	30,163,713	2,083.21	2,069.22	0.00	0
Colchester	34,295,413	3,135.15	3,251.46	(116.31)	348,930
Colebrook	3,572,260	253.20	255.02	(1.82)	5,460
Columbia	11,607,465	776.30	795.85	(19.55)	58,650
Cornwall	3,874,677	168.40	182.19	(13.79)	41,370
Coventry	23,237,730	1,927.33	1,985.69	(58.36)	175,080
Cromwell	25,450,000	2,032.10	2,050.33	(18.23)	54,690
Danbury	113,895,291	10,505.62	10,250.15	0.00	0
Darien	71,512,041	4,844.14	4,794.42	0.00	0
Deep River	4,710,507	653.40	654.64	(1.24)	3,720
Derby	17,734,779	1,590.12	1,573.03	0.00	0
Eastford	3,633,635	244.97	237.87	0.00	0
East Granby	13,050,000	929.00	939.07	(10.07)	30,210
East Haddam	18,075,681	1,373.29	1,418.00	(44.71)	134,130
East Hampton	25,879,307	2,003.01	2,040.47	(37.46)	112,380
East Hartford	88,449,583	8,025.42	8,009.39	0.00	0
East Haven	44,052,612	3,749.74	3,803.17	(53.43)	160,290
East Lyme	39,917,597	2,850.28	2,893.32	(43.04)	129,120
Easton	23,559,167	1,553.24	1,555.96	(2.72)	8,160
East Windsor	18,828,205	1,410.54	1,475.86	(65.32)	195,960
Ellington	29,429,989	2,733.43	2,696.76	0.00	0
Enfield	63,219,211	6,078.81	6,215.03	(136.22)	408,660
Essex	13,419,860	991.68	986.29	0.00	0
Fairfield	141,570,965	10,212.77	10,114.33	0.00	0
Farmington	51,491,192	4,127.77	4,143.27	(15.50)	46,500
Franklin	3,983,705	306.16	302.88	0.00	0
Glastonbury	88,144,618	6,990.54	6,998.18	(7.64)	22,920
Granby	26,667,594	2,205.55	2,258.61	(53.06)	159,180
Greenwich	131,191,499	8,749.72	8,708.13	0.00	0
Griswold	24,296,700	1,869.25	1,897.36	(28.11)	84,330
Groton	72,645,500	5,180.55	5,206.35	(25.80)	77,400
Guilford	50,021,963	3,706.17	3,733.58	(27.41)	82,230

Minimum Budget Requirement (MBR)
Simulated 2011-12 MBR Impacts

District Name	(1) Projected SFSF + Budgeted Appropriation 2010-11	(3) 2011-12 ECS Resident Students	(4) 2010-11 ECS Resident Students	(5) Resident Student Reduction (Col 3 - Col 4)	(6) Resident Student Reduction Adjustment (Col 5 x \$3,000)
Hamden	78,336,250	6,943.28	6,878.82	0.00	0
Hampton	3,934,785	210.80	222.41	(11.61)	34,830
Hartford	285,804,001	20,852.25	21,441.19	(588.94)	1,766,820
Hartland	4,640,701	319.76	317.05	0.00	0
Hebron	23,379,566	2,123.78	2,118.04	0.00	0
Kent	6,220,138	356.95	354.95	0.00	0
Killingly	35,676,768	2,628.18	2,610.47	0.00	0
Lebanon	17,255,520	1,231.00	1,304.00	(73.00)	219,000
Ledyard	28,613,350	2,563.18	2,597.06	(33.88)	101,640
Lisbon	9,349,912	722.75	757.87	(35.12)	105,360
Litchfield	16,384,606	1,203.87	1,232.19	(28.32)	84,960
Madison	47,552,649	3,681.08	3,747.15	(66.07)	198,210
Manchester	97,784,441	7,532.26	7,497.96	0.00	0
Mansfield	40,199,094	1,985.06	1,956.89	0.00	0
Marlborough	13,292,115	1,236.10	1,219.21	0.00	0
Meriden	98,164,522	9,183.70	9,243.84	(60.14)	180,420
Middletown	69,350,000	5,383.58	5,340.37	0.00	0
Milford	83,229,005	7,044.63	7,166.76	(122.13)	366,390
Monroe	51,434,738	3,815.42	3,957.69	(142.27)	426,810
Montville	36,270,035	2,746.48	2,765.67	(19.19)	57,570
Naugatuck	57,092,650	4,854.68	5,107.76	(253.08)	759,240
New Britain	118,060,557	10,865.77	10,873.74	(7.97)	23,910
New Canaan	71,016,250	4,175.21	4,094.29	0.00	0
New Fairfield	33,837,796	2,871.78	2,984.60	(112.82)	338,460
New Hartford	14,773,721	1,126.03	1,151.31	(25.28)	75,840
New Haven	173,019,297	17,552.42	17,744.69	(192.27)	576,810
Newington	59,244,755	4,500.94	4,503.98	(3.04)	9,120
New London	39,724,405	3,550.36	3,463.72	0.00	0
New Milford	58,648,572	4,664.92	4,776.03	(111.11)	333,330
Newtown	67,194,734	5,478.39	5,534.24	(55.85)	167,550
Norfolk	4,179,264	246.98	252.58	(5.60)	16,800
North Branford	28,371,577	2,370.02	2,432.91	(62.89)	188,670
North Canaan	7,833,128	444.05	455.40	(11.35)	34,050
North Haven	43,949,350	3,634.30	3,736.51	(102.21)	306,630
North Stonington	12,801,172	803.28	812.89	(9.61)	28,830
Norwalk	149,743,081	11,164.72	10,942.91	0.00	0
Norwich	67,563,405	5,370.80	5,504.93	(134.13)	402,390
Old Saybrook	21,562,983	1,570.88	1,600.80	(29.92)	89,760
Orange	34,035,655	2,516.27	2,519.22	(2.95)	8,850
Oxford	25,415,475	2,272.19	2,239.53	0.00	0
Plainfield	32,381,505	2,534.23	2,572.90	(38.67)	116,010
Plainville	32,689,795	2,503.16	2,552.01	(48.85)	146,550
Plymouth	22,996,115	1,912.89	1,943.43	(30.54)	91,620
Pomfret	8,921,410	746.75	771.55	(24.80)	74,400
Portland	18,096,312	1,451.47	1,471.33	(19.86)	59,580
Preston	10,456,162	678.15	670.99	0.00	0
Putnam	16,195,623	1,283.28	1,239.34	0.00	0
Redding	30,482,024	1,726.95	1,752.41	(25.46)	76,380
Ridgefield	77,807,680	5,447.91	5,517.01	(69.10)	207,300
Rocky Hill	28,521,588	2,626.23	2,673.53	(47.30)	141,900
Salem	10,519,811	739.26	765.91	(26.65)	79,950
Salisbury	7,648,726	393.90	405.01	(11.11)	33,330
Scotland	4,016,373	236.20	248.88	(12.68)	38,040
Seymour	30,520,816	2,518.48	2,522.65	(4.17)	12,510

Minimum Budget Requirement (MBR)
Simulated 2011-12 MBR Impacts

District Name	(1) Projected SFSF + Budgeted Appropriation 2010-11	(3) 2011-12 ECS Resident Students	(4) 2010-11 ECS Resident Students	(5) Resident Student Reduction (Col 3 - Col 4)	(6) Resident Student Reduction Adjustment (Col 5 x \$3,000)
Sharon	6,248,468	286.55	293.35	(6.80)	20,400
Shelton	63,100,000	5,397.29	5,572.44	(175.15)	525,450
Sherman	8,256,055	594.98	624.99	(30.01)	90,030
Simsbury	61,842,329	4,819.62	4,925.92	(106.30)	318,900
Somers	19,326,117	1,620.20	1,634.39	(14.19)	42,570
Southington	79,438,931	6,844.08	6,826.46	0.00	0
South Windsor	63,000,000	4,738.60	4,808.04	(69.44)	208,320
Sprague	5,841,675	453.20	444.22	0.00	0
Stafford	24,830,913	1,894.24	1,878.74	0.00	0
Stamford	223,382,203	15,128.27	14,965.30	0.00	0
Sterling	8,039,741	639.92	667.00	(27.08)	81,240
Stonington	31,474,838	2,546.36	2,566.74	(20.38)	61,140
Stratford	92,402,182	7,502.81	7,542.84	(40.03)	120,090
Suffield	30,405,137	2,410.29	2,429.82	(19.53)	58,590
Thomaston	13,740,750	1,258.79	1,286.29	(27.50)	82,500
Thompson	16,040,309	1,279.27	1,342.79	(63.52)	190,560
Tolland	33,808,535	3,165.82	3,241.09	(75.27)	225,810
Torrington	64,502,431	4,660.37	4,784.74	(124.37)	373,110
Trumbull	84,950,215	6,875.89	6,913.93	(38.04)	114,120
Union	1,594,664	109.00	110.19	(1.19)	3,570
Vernon	47,558,959	3,731.73	3,774.23	(42.50)	127,500
Voluntown	6,168,280	428.59	414.93	0.00	0
Wallingford	84,077,560	6,690.77	6,839.14	(148.37)	445,110
Waterbury	171,834,194	17,658.53	17,609.76	0.00	0
Waterford	41,666,612	3,163.77	3,241.03	(77.26)	231,780
Watertown	35,205,816	3,196.41	3,262.80	(66.39)	199,170
Westbrook	14,154,967	965.38	990.13	(24.75)	74,250
West Hartford	126,672,618	10,390.54	10,314.11	0.00	0
West Haven	80,924,049	7,389.73	7,419.41	(29.68)	89,040
Weston	44,697,024	2,546.77	2,558.96	(12.19)	36,570
Westport	96,079,659	5,770.56	5,736.80	0.00	0
Wethersfield	48,831,873	3,946.51	3,967.10	(20.59)	61,770
Willington	11,560,972	807.39	817.13	(9.74)	29,220
Wilton	70,276,022	4,331.64	4,360.56	(28.92)	86,760
Winchester	21,275,956	1,370.02	1,416.01	(45.99)	137,970
Windham	41,270,644	3,343.95	3,389.59	(45.64)	136,920
Windsor	60,724,647	4,146.58	4,255.81	(109.23)	327,690
Windsor Locks	26,759,841	1,890.98	1,937.22	(46.24)	138,720
Wolcott	31,470,976	2,995.82	3,026.15	(30.33)	90,990
Woodbridge	22,927,757	1,527.76	1,529.52	(1.76)	5,280
Woodstock	15,487,086	1,391.32	1,378.38	0.00	0
District No. 6	15,924,956	952.17	967.92	(15.75)	47,250
District No. 10	33,812,459	2,771.62	2,810.00	(38.38)	115,140
District No. 12	20,088,585	934.93	951.28	(16.35)	49,050
District No. 13	34,693,143	2,068.33	2,109.84	(41.51)	124,530
District No. 14	29,723,082	1,873.09	1,914.06	(40.97)	122,910
District No. 15	58,980,866	4,461.54	4,579.43	(117.89)	353,670
District No. 16	36,619,241	2,569.68	2,612.26	(42.58)	127,740
District No. 17	37,374,425	2,494.00	2,511.04	(17.04)	51,120
District No. 18	27,242,437	1,530.56	1,525.47	0.00	0
Total	\$6,874,141,426	544,445.07	548,886.95	(6,144.35)	\$18,433,050