

Potential Reductions to Offset Energy Assistance Shortfall

Agency	Program/Account	Amount	Comments/Payment Dates
Office of Legislative Management	Flag Restoration Account	\$50,000	Eff. 12/1
Office of Legislative Management	Minor Capitol Improvements Account	\$125,000	Eff. 12/1
Office of Legislative Management	Redistricting	\$397,500	Eff. 12/1
Office of Legislative Management	Constituent mail	\$582,000	
Office of Legislative Management	Stationery	\$86,500	
Office of Legislative Management	Legislative expense stipends	\$877,500	House = \$679,500; Senate = \$198,000
Elections	Remove reimbursements (including mileage) and board payments effective 12/1 (needs statute change)	\$16,000	
Ethics	Remove reimbursements (including mileage) and board payments effective 12/1 (needs statute change)	\$34,000	
Freedom of Information	Remove reimbursements (including mileage) and board payments effective 12/1 (needs statute change)	\$6,500	
Department of Administrative Services	Remove reimbursements (including mileage) and board payments effective 12/1 (needs statute change)	\$110,000	
Judicial	Suspend Mileage Reimbursement Payments to Judges	\$400,000	
Judicial	Eliminate funding for Criminal Justice Initiative effective 4/1/11	\$1,372,910	
Judicial	Eliminate Remainder of Children of Incarcerated Parents funding	\$175,000	
CT Commission on Culture and Tourism (CCT)	Reduce line-item arts grants by 50% of unallotted	\$2,041,405	Non-profits will have mid-year budget reductions
CT Commission on Culture and Tourism (CCT)	Reduce Basic Cultural Resources Grant by 50% of unallotted	\$531,912	Not a formula grant; non-profits/schools will see reduced programming
CT Commission on Culture and Tourism (CCT)	Reduce Tourism District Funding by 50% of unallotted	\$327,624	Three districts will be reduced; could result in closure(s) or significant program diminution
Department of Education	Community Plans for Early Childhood (SID 12495)	\$128,250	3rd and 4th quarter allotments
Department of Education	Improving Early Literacy (SID 12496)	\$150,000	No payments have been made to date
Department of Education	Parent Trust Fund Program (SID 12506)	\$150,000	3rd and 4th quarter allotments
Department of Education	Transportation of School Children (SID 17027)	\$4,700,000	\$4.7 million proposed out of \$28.6 million remaining. Payments to towns usually made by April 20 each year
Department of Education	Health and Welfare Services Private Pupils (SID 17034)	\$4,277,500	Payments to towns are made on January 15 each year
Department of Education	Non-Public Transportation (SID 17049)	\$3,995,000	Payments to towns usually made by April 20 each year
CT State Library	Eliminate funding for Grants to Public Libraries	\$347,109	Eliminates a significant source of local library support
CT State Library	Eliminate Connecticut payments	\$1,226,028	Eliminates a significant source of local library support
Department of Higher Education	Eliminate Kirklyn Kerr Veterinary Program	\$220,000	This de-appropriation will still leave the program fully funded. Without this de-appropriation, the funds will be transferred to UCONN (even though the program is fully funded, UCONN would still get the funding per an agreement with DHE).
Department of Higher Education	Eliminate Health and Education Program	\$522,500	This de-appropriation will result in DHE not releasing an RFP to award this grant money to further health related education activities (generally nursing related).
Department of Economic and Community Development	Small Business Incubator Program	\$492,548	This de-appropriation will remove a portion of the \$650,000 carry forward for this program. The agency is currently seeking approval to enter into a PSA with CT Center for Advanced Technology (CCAT) for these funds. With the elimination of these dollars the program will still be funded through May 2011.
Department of Economic and Community Development	CCAT-CT Manufacturing Supply Chain	\$320,000	Eliminate carry forward from FY 2010. No dollars have been expended from this SID yet in FY 2011. These monies are transferred to CCAT for administration of this program.
Office of Workforce Competitiveness	Spanish American Merchants Association	\$246,665	Funding provides technical assistance, training and support services for Latino and minority-owned small business owners.
Dept. of Information Technology	Cut upgrade and equipment money for Connecticut Education Network	\$200,000	
Department of Transportation	Cut balance of Tweed-New Haven Airport grant	\$1,000,000	STF
Department of Transportation	Cancel Shoreline East Expanded train service 1/1/11	\$500,000	STF
Department of Transportation	Eliminate Branch Line Train Service (Waterbury, New Canaan, Danbury) 4/1/11	\$5,000,000	STF
Office of Policy and Management	Suspend LEAP	\$850,000	
Office of Policy and Management	Suspend Neighborhood Youth Centers	\$1,487,000	
Office of Policy and Management	Suspend Remaining Payments to Regional Planning Agencies	\$110,000	
Office of Policy and Management	Reduce Payment for PILOT MM&E	\$4,790,000	Account is \$47.9 million. Can be pro-rated; Payment date is 12/31/2010. (Could also reduce/pro-rate grants for Distressed Municipalities, Elderly Circuit Breaker, and Veterans.)
Department of Environmental Protection	Suspend Reimbursement to the Underground Storage Tank Program	\$2,000,000	

Potential Reductions to Offset Energy Assistance Shortfall

Department of Environmental Protection	Suspend Further purchase of product and mosquito mitigation activities	\$100,000	
Department of Environmental Protection	Suspend Payment for Lobster Restoration	\$200,000	
Department of Correction	Distance Learning	\$10,000	\$5k allotted (agency has MOU in place with Charter would need to use OE funds instead
Department of Correction	Children of Incarcerated Parents	\$110,000	Agency will not be spending (could be used to offset OE deficiency but not reflected on lapse sheet)
Department of Correction	Reduce Inmate Medical Services payments by amount of FY10 balance	\$3,100,000	Could be used to offset deficiency
Fire Protection Commission	Fire Training School - Willimantic	\$40,450	Eliminate a full quarter of grant funding
Fire Protection Commission	" - Torrington	\$20,342	Eliminate a full quarter of grant funding
Fire Protection Commission	" - New Haven	\$12,091	Eliminate a full quarter of grant funding
Fire Protection Commission	" - Derby	\$9,285	Eliminate a full quarter of grant funding
Fire Protection Commission	" - Wolcott	\$25,040	Eliminate a full quarter of grant funding
Fire Protection Commission	" - Fairfield	\$17,599	Eliminate a full quarter of grant funding
Fire Protection Commission	" - Hartford	\$42,334	Eliminate a full quarter of grant funding
Fire Protection Commission	" - Middletown	\$14,763	Eliminate a full quarter of grant funding
Fire Protection Commission	Payments to Volunteer Fire Companies	\$26,250	Eliminate a full quarter of grant funding
Fire Protection Commission	" - Stamford	\$13,858	Eliminate a full quarter of grant funding
Department of Labor	12232-Opportunity Industrial Centers	\$200,000	Unallotted funds
Department of Labor	12245-Individual Development Accounts	\$95,000	Unallotted funds
Department of Labor	12327-STRIDE	\$308,000	Unallotted funds
Department of Labor	12358-21st Century Jobs	\$223,995	Unallotted funds
Department of Labor	12360-Incumbent Worker Training	\$225,000	Unallotted funds
Department of Labor	12425-STRIVE	\$108,000	Unallotted funds
Dept. of Mental Health and Addiction Services	Suspend research funding eff. 4/1/11	\$275,000	
Department of Children and Families	Homeless youth program	\$1,000,000	Contract not yet executed. New program established this year by the legislature in Sec. 28 of PA 10-179 –“The Department of Children and Families, within available appropriations, shall establish a program that provides one or more of the following services for homeless youth: (1) Public outreach, (2) respite housing, and (3) transitional living services for homeless youth and youth at risk of homelessness. The department may enter into a contract with nonprofit organizations or municipalities to implement this section.”
TOTAL		\$38,889,607	