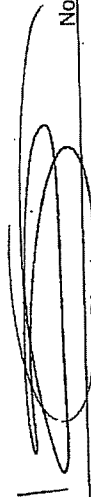


2011 MIDTERM ADJUSTMENT SUMMARY

CAT45200 - Commission on Culture and Tourism
11000 - General Fund

Priority	Adjustment Title	2011 Base	2011 Adjustment	2011 Revised	2012 Adjustment
	REALLOCATION				
1.00	Reallocation of Tourism District Funds (Option 1)	1,800,001	0	1,800,001	0
2.00	Reallocation of Tourism District Funds (Option 2)	1,800,001	0	1,800,001	0
	ADJUSTMENT TOTAL	3,600,002	0	3,600,002	0

Head of Budgeted Agency (Signature)



Karen Senich, Executive Director
November 24, 2009
Date submitted

Midterm Adjustments to the FY 2011 Budget - Reallocation Adjustment

CAT45200 - Commission on Culture and Tourism 11000 - General Fund

Reallocation of Tourism District Funds (Option 1)

V. Jean Michael
860-713-5116

Priority: 1
Creation Date: 11/24/2009

Description & Reason

This reallocation option moves 1 million from the tourism districts to statewide marketing.

Impact of Proposal

This option will continue to allow funding for the Commission's Statewide Marketing program by 1 million. This will permit the tourism division to carry out its mission of marketing the state of Connecticut.

Financials

Account	2009 Actual	2010 Estimated	2011 Base	2011 Agency Adjustment	2011 Revised	2012 Adjustment
12296 - Statewide Marketing	4,370,999	459,002	1	1,000,000	1,000,001	0
17068 - Tourism Districts	4,275,000	1,710,000	1,800,000	-1,000,000	800,000	0
Total	8,645,999	2,169,002	1,800,001	0	1,800,001	0

Midterm Adjustments to the FY 2011 Budget - Reallocation Adjustment

CAT45200 - Commission on Culture and Tourism 11000 - General Fund

Reallocation of Tourism District Funds (Option 2)

V. Jean Michael
860-713-5116

Priority: 2
Creation Date: 11/24/2009

Description & Reason

This reallocation option moves 1.8 million from the tourism districts to statewide marketing.

Impact of Proposal

This option will continue to allow funding for the Commission's Statewide Marketing program by 1.8 million. This will permit the tourism division to carry out its mission of marketing the state of Connecticut.

Financials

Account	2009 Actual	2010 Estimated	2011 Base	2011 Agency Adjustment	2011 Revised	2012 Adjustment
12296 - Statewide Marketing	4,370,999	459,002	1	1,800,000	1,800,001	0
17068 - Tourism Districts	4,275,000	1,710,000	1,800,000	-1,800,000	0	0
Total	8,645,999	2,169,002	1,800,001	0	1,800,001	0