



University of Connecticut  
*Office of the Vice President and  
Chief Financial Officer*

June 23, 2011

TO: Members of the Board of Trustees

FROM: Richard D. Gray  
Vice President and Chief Financial Officer

Paul R. McDowell  
Chief Financial Officer

RE: Spending Plan for Fiscal Year 2012 for the University of Connecticut, Storrs &  
Regional Campuses

RECOMMENDATION:

That the Board of Trustees approve the Spending Plan for Fiscal Year 2012 of \$1,039.0 million for the University of Connecticut, Storrs and Regional Campuses.

BACKGROUND:

The Fiscal Year 2012 Spending Plan includes \$1,039.0 million of revenue, including state support of \$301.2 million, to cover \$1,039.0 million in expenses and transfers, yielding a balanced budget. This budget includes planned revenue enhancements and expenditure reductions.