

## Projected and actual tax revenue growth, FY 2009 to 2010

Tax	FY 09	Budgeted FY 10	Actual FY 10	Planned Growth	Actual Growth
Income	6,385,856,437	6,630,700,000	6,560,500,000	244,843,557	174,663,353
Sales and Use	3,318,752,229	3,166,700,000	3,175,000,000	-152,052,229	-143,752,229
Corporation	615,920,501	721,600,000	671,600,000	105,679,499	55,679,499
Cigarettes	317,774,453	392,600,000	392,000,000	74,825,547	-600,000
Public Service Corporations	268,494,765	272,300,000	260,000,000	3,805,235	-8,494,765
Inheritance and Estate	238,336,664	208,700,000	177,600,000	-29,636,664	-60,736,664
Insurance Companies	202,217,264	202,700,000	226,500,000	482,736	24,282,736
Oil Companies	104,413,157	98,900,000	124,400,000	-5,513,167	19,986,843
Real Estate Conveyance	90,802,186	94,500,000	97,300,000	3,697,814	6,497,814
Alcoholic Beverages	47,064,448	48,000,000	47,600,000	935,552	535,552
Admissions and Dues	36,040,020	37,100,000	35,100,000	959,980	-940,020
Miscellaneous	143,304,958	143,700,000	141,200,000	395,042	-2,104,958
<b>Total</b>	<b>11,768,977,082</b>	<b>12,017,500,000</b>	<b>11,908,800,000</b>	<b>248,522,918</b>	<b>139,822,918</b>

Sources: Office of the State Comptroller, Office of Policy and Management